



ITEM # 34

MEMORANDUM

TO Toby Futrell City Manager
FROM Greg Canally Budget Officer
DATE March 1 2007
SUBJECT Southwest Key s Go for the Gold 10K and the Fiesta 5K Fun Run

Item # 34 on the March 1 2007 Council Agenda to approve the waiver of certain fees and requirements under Chapter 14 of the Code for Southwest Key s Go for the Gold 10K and Fiesta 5K Fun Run to be held on March 10 2007 will have the following fiscal impact

Fees Waived

\$ 1 500 Permit Fee (Right of Way Management Fees)
\$ 250 Application Fee (Right of Way Management Fees)
\$ 200 Plaza Saltillo Rental Fee (Parks and Recreation Department)
\$ 76 Safety Inspection Fee (Right of Way Management Fees)
\$ 33 Sound Amplification Fee (Right of Way Management Fees)
\$ 2 059 Total Fees Waived

In summary the total fee waivers being waived for this event is \$1 800 Any fee requirements above this total are the responsibility of the applicant

As outlined in Resolution No 021003 40 Council Member Kim has agreed to apply \$500 to her fee waiver allocation budget Council Member Martinez has agreed to apply \$500 to his fee waiver allocation budget Council Member McCracken has agreed to apply \$500 to his fee waiver allocation budget and Council Member Cole has agreed to apply \$300 to her fee waiver allocation budget

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events the waiver of these fees reduces potential revenues that could be realized